

**BUGETUL LOCAL  
DETALIAT LA VENITURI PE CAPITOLE, SUBCAPITOLE SI PARAGRAFE  
SI LA CHELTUIELI PE CAPITOLE, SUBCAPITOLE, TITLURI SI  
ARTICOLE**

SECTIUNEA DE DEZVOLTARE

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2022 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2022 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2022	Influente credite de angajament	Credite de angajament multianuale rectificat pe 2022
1	VENITURI – TOTAL	000102	220,947,000	4,048,000	224,995,000	0	0	0
2	I. VENITURI CURENTE	000202	25,681,993	1,732,000	27,413,993	0	0	0
3	C. VENITURI NEFISCALE	290002	25,681,993	1,732,000	27,413,993	0	0	0
4	C2.VANZARI DE BUNURI SI SERVICII (cod 3302+3402+3502+3602+3702)	330002	25,681,993	1,732,000	27,413,993	0	0	0
5	Diverse venituri (cod 360201+360205+360211+360250))	3602	978,083	0	978,083	0	0	0
6	Contributia asociatiei de proprietari pentru lucrarile de reabilitare termica	360231	978,083	0	978,083	0	0	0
7	Transferuri voluntare, altele decat subventiile (cod 370201+370250)	3702	24,703,910	1,732,000	26,435,910	0	0	0
8	Varsaminte din sectiunea de functionare	370204	24,703,910	1,732,000	26,435,910	0	0	0
9	IV. SUBVENTII	410002	52,285,650	0	52,285,650	0	0	0
10	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 4202+4302+4502)	420002	52,285,650	0	52,285,650	0	0	0
11	Subventii de la bugetul de stat (cod 420201 la 420241)	4202	52,285,650	0	52,285,650	0	0	0
12	Finantarea Programului National de Dezvoltare Locala	420265	20,000,000	0	20,000,000	0	0	0
13	Subventii de la bugetul de stat catre bugetele locale necesare sustinerii derularii proiectelor finantate din fonduri externe nerambursabile (FEN) postaderare, aferete perioadei de programare 2014-2020	420269	32,285,650	0	32,285,650	0	0	0
14	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020 ( cod 48.02.01 la cod 48.02.05+48.02.11+48.02.12+48.02.15+48.02.19)	4802	142,979,357	2,316,000	145,295,357	0	0	0
15	Fondul European de Dezvoltare Regionala (FEDR) (cod 48.02.01.01+48.02.01.02+48.02.01.03)	480201	137,962,651	0	137,962,651	0	0	0
16	Sume primite in contul platilor efectuate in anul curent	48020101	97,247,609	0	97,247,609	0	0	0
17	Prefinantare	48020103	40,715,042	0	40,715,042	0	0	0
18	Fondul Social European (FSE) (cod 48.02.02.01+48.02.02.02+48.02.02.03)	480202	5,016,706	2,316,000	7,332,706	0	0	0
19	Sume primite in contul platilor efectuate in anul curent	48020201	5,016,706	1,158,000	6,174,706	0	0	0
20	Prefinantare	48020203	0	1,158,000	1,158,000	0	0	0
21	5002 SERVICII PUBLICE GENERALE	5002	249,017,000	4,048,000	253,065,000	610,575,700	26,821,000	637,396,700
22	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	175,800,000	2,316,000	178,116,000	487,676,000	0	487,676,000
23	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	175,800,000	2,316,000	178,116,000	487,676,000	0	487,676,000
24	Programe din Fondul European de Dezvoltare Regionala (FEDR) (58.01.01 la 58.01.03)	5801	170,268,000	-24,000	170,244,000	487,676,000	0	487,676,000
25	Finantarea nationala	580101	22,366,000	-24,000	22,342,000	62,754,000	0	62,754,000
26	Finantarea externa nerambursabila	580102	116,125,000	0	116,125,000	373,449,000	0	373,449,000
27	Cheltuieli neeligibile	580103	31,777,000	0	31,777,000	51,473,000	0	51,473,000

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28	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	5,532,000	2,340,000	7,872,000	0	0	0
29	Finantarea nationala	580201	615,000	24,000	639,000	0	0	0
30	Finantarea externa nerambursabila	580202	4,917,000	2,316,000	7,233,000	0	0	0
31	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	73,217,000	1,732,000	74,949,000	122,899,700	26,821,000	149,720,700
32	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	73,217,000	1,732,000	74,949,000	122,899,700	26,821,000	149,720,700
33	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	73,217,000	1,732,000	74,949,000	122,899,700	26,821,000	149,720,700
34	Construcții	710101	42,389,000	1,196,000	43,585,000	108,715,700	26,821,000	135,536,700
35	Mașini, echipamente si mijloace de transport	710102	19,148,000	619,000	19,767,000	12,800,000	0	12,800,000
36	Mobilier, aparatură birotică și alte active corporale	710103	7,057,000	-102,000	6,955,000	1,124,000	0	1,124,000
37	Alte active fixe	710130	4,623,000	19,000	4,642,000	260,000	0	260,000
38	5102 Autoritati publice si actiuni externe	5102	6,600,000	19,000	6,619,000	2,800,000	0	2,800,000
39	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	3,432,000	0	3,432,000	0	0	0
40	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	3,432,000	0	3,432,000	0	0	0
41	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	3,432,000	0	3,432,000	0	0	0
42	Finantarea nationala	580201	515,000	0	515,000	0	0	0
43	Finantarea externa nerambursabila	580202	2,917,000	0	2,917,000	0	0	0
44	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	3,168,000	19,000	3,187,000	2,800,000	0	2,800,000
45	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	3,168,000	19,000	3,187,000	2,800,000	0	2,800,000
46	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	3,168,000	19,000	3,187,000	2,800,000	0	2,800,000
47	Construcții	710101	1,105,000	0	1,105,000	2,800,000	0	2,800,000
48	Mașini, echipamente si mijloace de transport	710102	1,002,000	0	1,002,000	0	0	0
49	Mobilier, aparatură birotică și alte active corporale	710103	291,000	0	291,000	0	0	0
50	Alte active fixe	710130	770,000	19,000	789,000	0	0	0
51	510201 Autoritati executive si legislative	510201	6,600,000	19,000	6,619,000	2,800,000	0	2,800,000
52	51020103 Autoritati executive	51020103	6,600,000	19,000	6,619,000	2,800,000	0	2,800,000
53	5402 Alte servicii publice generale	5402	498,000	0	498,000	0	0	0
54	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	498,000	0	498,000	0	0	0
55	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	498,000	0	498,000	0	0	0
56	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	498,000	0	498,000	0	0	0
57	Mașini, echipamente si mijloace de transport	710102	403,000	0	403,000	0	0	0
58	Alte active fixe	710130	95,000	0	95,000	0	0	0
59	540210 Servicii publice comunitare de evidenta a persoanelor	540210	71,000	0	71,000	0	0	0
60	540250 Alte servicii publice generale	540250	427,000	0	427,000	0	0	0
61	54025002 Directia Fiscala Locala	54025002	427,000	0	427,000	0	0	0
62	6102 Ordine publica si siguranta nationala	6102	1,605,000	316,000	1,921,000	800,000	0	800,000
63	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,605,000	316,000	1,921,000	800,000	0	800,000
64	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,605,000	316,000	1,921,000	800,000	0	800,000
65	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,605,000	316,000	1,921,000	800,000	0	800,000
66	Mașini, echipamente si mijloace de transport	710102	637,000	316,000	953,000	800,000	0	800,000
67	Mobilier, aparatură birotică și alte active corporale	710103	465,000	0	465,000	0	0	0
68	Alte active fixe	710130	503,000	0	503,000	0	0	0
69	610203 Ordine publica	610203	1,277,000	16,000	1,293,000	0	0	0
70	61020304 Directia Politia Locala	61020304	1,277,000	16,000	1,293,000	0	0	0

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71	6102030401 Directia Politia Locala UAT	6102030401	10,000	0	10,000	0	0	0
72	6102030402 Directia Politia Locala	6102030402	1,267,000	16,000	1,283,000	0	0	0
73	610205 Protectie civila si protectia contra incendiilor	610205	328,000	300,000	628,000	800,000	0	800,000
74	6502 Invatamant	6502	24,678,000	35,000	24,713,000	88,453,000	0	88,453,000
75	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	12,757,000	0	12,757,000	58,593,000	0	58,593,000
76	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	12,757,000	0	12,757,000	58,593,000	0	58,593,000
77	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	10,657,000	0	10,657,000	58,593,000	0	58,593,000
78	Finantarea nationala	580101	612,000	0	612,000	3,088,000	0	3,088,000
79	Finantarea externa nerambursabila	580102	5,445,000	0	5,445,000	35,354,000	0	35,354,000
80	Cheltuieli neeligibile	580103	4,600,000	0	4,600,000	20,151,000	0	20,151,000
81	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	2,100,000	0	2,100,000	0	0	0
82	Finantarea nationala	580201	100,000	0	100,000	0	0	0
83	Finantarea externa nerambursabila	580202	2,000,000	0	2,000,000	0	0	0
84	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	11,921,000	35,000	11,956,000	29,860,000	0	29,860,000
85	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	11,921,000	35,000	11,956,000	29,860,000	0	29,860,000
86	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	11,921,000	35,000	11,956,000	29,860,000	0	29,860,000
87	Construcții	710101	5,287,000	0	5,287,000	29,660,000	0	29,660,000
88	Mașini, echipamente si mijloace de transport	710102	3,411,000	0	3,411,000	0	0	0
89	Mobilier, aparatură birotică și alte active corporale	710103	2,460,000	35,000	2,495,000	200,000	0	200,000
90	Alte active fixe	710130	763,000	0	763,000	0	0	0
91	6602 Sanatate	6602	310,000	0	310,000	0	0	0
92	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	310,000	0	310,000	0	0	0
93	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	310,000	0	310,000	0	0	0
94	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	310,000	0	310,000	0	0	0
95	Mașini, echipamente si mijloace de transport	710102	300,000	0	300,000	0	0	0
96	Alte active fixe	710130	10,000	0	10,000	0	0	0
97	660208 Servicii de sanatate publica	660208	300,000	0	300,000	0	0	0
98	66020801 Servicii de sanatate publica	66020801	300,000	0	300,000	0	0	0
99	660250 Alte cheltuieli in domeniu sanatatii	660250	10,000	0	10,000	0	0	0
100	66025050 Alte institutii si actiuni sanitare	66025050	10,000	0	10,000	0	0	0
101	6702 Cultura, recreere si religie	6702	3,714,000	46,000	3,760,000	900,000	0	900,000
102	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	3,714,000	46,000	3,760,000	900,000	0	900,000
103	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	3,714,000	46,000	3,760,000	900,000	0	900,000
104	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	3,714,000	46,000	3,760,000	900,000	0	900,000
105	Construcții	710101	625,000	11,000	636,000	900,000	0	900,000
106	Mașini, echipamente si mijloace de transport	710102	2,475,000	35,000	2,510,000	0	0	0
107	Mobilier, aparatură birotică și alte active corporale	710103	221,000	0	221,000	0	0	0
108	Alte active fixe	710130	393,000	0	393,000	0	0	0
109	670205 Servicii recreative si sportive	670205	3,584,000	46,000	3,630,000	900,000	0	900,000
110	67020503 Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67020503	3,584,000	46,000	3,630,000	900,000	0	900,000
111	6702050301 Sera de flori	6702050301	2,105,000	35,000	2,140,000	0	0	0

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112	670205030102 Servicii ecologie, peisagistica si salubritate urbana	670205030102	2,105,000	35,000	2,140,000	0	0	0
113	6702050302 CASM	6702050302	1,479,000	11,000	1,490,000	900,000	0	900,000
114	670250 Alte servicii în domeniile culturii, recreerii si religiei	670250	130,000	0	130,000	0	0	0
115	6802 Asigurari si asistenta sociala	6802	385,000	2,316,000	2,701,000	0	0	0
116	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	24,000	2,316,000	2,340,000	0	0	0
117	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	24,000	2,316,000	2,340,000	0	0	0
118	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	24,000	-24,000	0	0	0	0
119	Finantarea nationala	580101	24,000	-24,000	0	0	0	0
120	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	0	2,340,000	2,340,000	0	0	0
121	Finantarea nationala	580201	0	24,000	24,000	0	0	0
122	Finantarea externa nerambursabila	580202	0	2,316,000	2,316,000	0	0	0
123	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	361,000	0	361,000	0	0	0
124	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	361,000	0	361,000	0	0	0
125	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	361,000	0	361,000	0	0	0
126	Mașini, echipamente si mijloace de transport	710102	346,000	0	346,000	0	0	0
127	Alte active fixe	710130	15,000	0	15,000	0	0	0
128	680204 Asistenta acordata persoanelor in varsta	680204	10,000	0	10,000	0	0	0
129	68020401 Camin spital	68020401	10,000	0	10,000	0	0	0
130	680206 Asistenta sociala pentru familie si copii	680206	25,000	0	25,000	0	0	0
131	68020601 Centrul de zi Rozmarin	68020601	25,000	0	25,000	0	0	0
132	680215 Prevenirea excluderii sociale	680215	20,000	0	20,000	0	0	0
133	68021501 Ajutor social	68021501	20,000	0	20,000	0	0	0
134	680250 Alte cheltuieli in domeniul asigurarilor si asistentei sociale	680250	330,000	2,316,000	2,646,000	0	0	0
135	68025050 Alte cheltuieli in domeniul asistentei sociale	68025050	330,000	2,316,000	2,646,000	0	0	0
136	7002 Locuinte, servicii si dezvoltare publica	7002	48,208,000	516,000	48,724,000	89,189,700	26,481,000	115,670,700
137	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	16,921,000	0	16,921,000	40,030,000	0	40,030,000
138	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	16,921,000	0	16,921,000	40,030,000	0	40,030,000
139	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	16,921,000	0	16,921,000	40,030,000	0	40,030,000
140	Finantarea nationala	580101	4,062,000	0	4,062,000	4,928,000	0	4,928,000
141	Finantarea externa nerambursabila	580102	11,215,000	0	11,215,000	27,918,000	0	27,918,000
142	Cheltuieli neeligibile	580103	1,644,000	0	1,644,000	7,184,000	0	7,184,000
143	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	31,287,000	516,000	31,803,000	49,159,700	26,481,000	75,640,700
144	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	31,287,000	516,000	31,803,000	49,159,700	26,481,000	75,640,700
145	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	31,287,000	516,000	31,803,000	49,159,700	26,481,000	75,640,700
146	Construcții	710101	25,473,000	385,000	25,858,000	48,235,700	26,481,000	74,716,700
147	Mașini, echipamente si mijloace de transport	710102	1,352,000	268,000	1,620,000	0	0	0
148	Mobilier, aparatură birotică și alte active corporale	710103	3,041,000	-137,000	2,904,000	924,000	0	924,000
149	Alte active fixe	710130	1,421,000	0	1,421,000	0	0	0
150	700203 Locuinte	700203	17,141,000	70,000	17,211,000	41,507,000	26,481,000	67,988,000
151	70020301 Dezvoltarea sistemului de locuinte	70020301	17,141,000	70,000	17,211,000	41,507,000	26,481,000	67,988,000

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152	700206 Iluminat public si electrificari rurale	700206	2,431,000	0	2,431,000	4,583,000	0	4,583,000
153	700250 Alte servicii în domeniile locuintelor, serviciilor si dezvoltarii comunale	700250	28,636,000	446,000	29,082,000	43,099,700	0	43,099,700
154	70025001 Administratia gradinii ZOO	70025001	2,136,000	286,000	2,422,000	1,789,700	0	1,789,700
155	7002500102 Administratia Gradinii Zoologice si a Platoului Cornesti	7002500102	2,136,000	286,000	2,422,000	1,789,700	0	1,789,700
156	70025002 Serviciul Public Utilitati Municipale	70025002	5,934,000	0	5,934,000	3,324,000	0	3,324,000
157	70025003 Serviciu administratia domeniului public si privat	70025003	8,622,000	160,000	8,782,000	0	0	0
158	70025005 Biroul juridic	70025005	1,000,000	0	1,000,000	0	0	0
159	70025006 Compartimentul de aprovizionare, reparatii si intretinere	70025006	227,000	0	227,000	0	0	0
160	70025007 Serviciu investitii	70025007	10,717,000	0	10,717,000	37,986,000	0	37,986,000
161	7402 Protectia mediului	7402	7,711,000	0	7,711,000	1,200,000	0	1,200,000
162	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	4,985,000	0	4,985,000	0	0	0
163	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	4,985,000	0	4,985,000	0	0	0
164	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	4,985,000	0	4,985,000	0	0	0
165	Finantarea nationala	580101	174,000	0	174,000	0	0	0
166	Finantarea externa nerambursabila	580102	360,000	0	360,000	0	0	0
167	Cheltuieli neeligibile	580103	4,451,000	0	4,451,000	0	0	0
168	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2,726,000	0	2,726,000	1,200,000	0	1,200,000
169	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,726,000	0	2,726,000	1,200,000	0	1,200,000
170	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2,726,000	0	2,726,000	1,200,000	0	1,200,000
171	Construcții	710101	2,150,000	0	2,150,000	1,200,000	0	1,200,000
172	Mașini, echipamente si mijloace de transport	710102	26,000	0	26,000	0	0	0
173	Mobilier, aparatură birotică și alte active corporale	710103	259,000	0	259,000	0	0	0
174	Alte active fixe	710130	291,000	0	291,000	0	0	0
175	740205 Salubritate si gestiunea deseurilor	740205	7,711,000	0	7,711,000	1,200,000	0	1,200,000
176	74020501 Salubritate	74020501	2,726,000	0	2,726,000	1,200,000	0	1,200,000
177	7402050101 Salubritate UAT	7402050101	2,684,000	0	2,684,000	1,200,000	0	1,200,000
178	7402050102 Serviciul ecologie, peisagistica si salubritate urbana	7402050102	42,000	0	42,000	0	0	0
179	74020502 Colectarea, tratarea si distrugerea deseurilor	74020502	4,985,000	0	4,985,000	0	0	0
180	8402 Transporturi	8402	155,308,000	800,000	156,108,000	427,233,000	340,000	427,573,000
181	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	137,681,000	0	137,681,000	389,053,000	0	389,053,000
182	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	137,681,000	0	137,681,000	389,053,000	0	389,053,000
183	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	137,681,000	0	137,681,000	389,053,000	0	389,053,000
184	Finantarea nationala	580101	17,494,000	0	17,494,000	54,738,000	0	54,738,000
185	Finantarea externa nerambursabila	580102	99,105,000	0	99,105,000	310,177,000	0	310,177,000
186	Cheltuieli neeligibile	580103	21,082,000	0	21,082,000	24,138,000	0	24,138,000
187	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	17,627,000	800,000	18,427,000	38,180,000	340,000	38,520,000
188	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	17,627,000	800,000	18,427,000	38,180,000	340,000	38,520,000
189	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	17,627,000	800,000	18,427,000	38,180,000	340,000	38,520,000
190	Construcții	710101	7,749,000	800,000	8,549,000	25,920,000	340,000	26,260,000

<b>Nr.</b>	<b>Denumirea indicatorilor</b>	<b>Cod indicator</b>	<b>Buget aprobat 2022 (Credit bugetar= Credit de angajament)</b>	<b>Influente</b>	<b>Buget rectificat 2022 (Credit bugetar= Credit de angajament)</b>	<b>Credite de angajament multianuale pe 2022</b>	<b>Influente credite de angajament</b>	<b>Credite de angajament multianuale rectificat pe 2022</b>
191	Mașini, echipamente si mijloace de transport	710102	9,196,000	0	9,196,000	12,000,000	0	12,000,000
192	Mobilier, aparatură birotică și alte active corporale	710103	320,000	0	320,000	0	0	0
193	Alte active fixe	710130	362,000	0	362,000	260,000	0	260,000
194	840203 Transport rutier	840203	155,308,000	800,000	156,108,000	427,233,000	340,000	427,573,000
195	84020302 Transport în comun	84020302	132,563,000	0	132,563,000	175,984,000	0	175,984,000
196	8402030301 Strazi Directia Tehnica	8402030301	18,201,000	120,000	18,321,000	249,499,000	540,000	250,039,000
197	8402030302 Strazi ADP	8402030302	4,114,000	680,000	4,794,000	1,750,000	-200,000	1,550,000
198	8402030303 Biroul parcare, garaje si ridicari masini	8402030303	430,000	0	430,000	0	0	0